

# SWISS BUDGET MODEL

Associations that can advise and assist with questions concerning the budget design: [www.forumculture.ch](http://www.forumculture.ch) and/  
or [www.artos-net.ch](http://www.artos-net.ch)

## EXPENSES

### COSTS BY ACTIVITY



For the engagement of choreographers : Recommendations and model contracts can be found on the Danse Suisse website : <http://www.dansesuisse.ch>

For cultural mediators and other professionals visit Médiation Culturelle Suisse website : <https://www.kultur-vermittlung.ch>



It is standard practice to calculate travel expenses either on the basis of the price of a 2nd class train journey at half fare or by car, per km (0.7/km in the XXX).



The standard cost per meal is between 25 and 27 CHF.

Activity #I

### INTERVENTION

#### Speaker

##### Remuneration

Hourly rate x number of hours (including social charges)  CHF

##### Travel expenses

CHF

##### Accommodation

CHF

##### Meals

CHF

Subtotal for speaker :  CHF

### OTHER ACTIVITY EXPENSES

Ex: transportation of participants, catering, ticket sales...

Heading  CHF

Heading  CHF

Subtotal for activity #I :  CHF

Subtotal other activity #I expenses :  CHF

**TOTAL ACTIVITY EXPENSES**

CHF

## OTHER PROJECT EXPENSES



Do not hesitate to ask for quotations from several printing houses for comparison.

Coordination  CHF

Equipment  CHF

Communication  
Printing of flyers, brochures,  
show programs, etc.  CHF

Other item #1  CHF

Other item #2  CHF

Other item #3  CHF

Other item #4  CHF

**TOTAL OTHER PROJECT EXPENSES** CHF

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### TOTAL EXPENSES

Total activity expenses : CHF

Total other project expenses : CHF

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**Grand total :** CHF

# REVENUE

General search engine for funding opportunities:  
[www.promotionculturelle.ch](http://www.promotionculturelle.ch)



These are the funds or services provided by the project bearer.

## Self-financing

Structure	<input type="text"/>	CHF
Structure	<input type="text"/>	CHF
Subtotal self-financing :	<input type="text"/>	CHF



Municipalities, cantons, etc.

## Public co-financing

Type of public co-financing	<input type="text"/>	CHF
Type of public co-financing	<input type="text"/>	CHF
Subtotal public co-financing :	<input type="text"/>	CHF



Foundations, sponsors, etc.

## Private co-financing

Type of private co-financing	<input type="text"/>	CHF
Type of private co-financing	<input type="text"/>	CHF
Subtotal private co-financing :	<input type="text"/>	CHF

## TOTAL REVENUE

CHF



Or results

## BUDGET BALANCE

Total expenses : CHF

Total revenue CHF

**Grand total (excl. tax)**

CHF

